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| **SOLICITANTE** | **CENAPRED** | **PROYECTO DE INVESTIGACIÓN** | **Desarrollo de un Modelo abierto para el cálculo probabilístico del riesgo en México.** |

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| **N°** | **ACTIVIDADES** | | **PLAZO** | | **1-2** | | | | **3-4** | | | | **5-6** | | | | **7-8** | | | | **9-10** | | | | **11-12** | | | | **13-14** | | | | **15-16** | | | | | **17-18** | | | | **19-20** | | | | **21-22** | | | | **23-24** | | | | | **COSTOS** |
| **MESES** | **SEMANA** |
| **1** | **Actividad 1 Gestiones administrativas** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **$0.00** |
| 1.1 | Gestiones de cumplimiento al Oficio Circular no. SRACP/300/1022/2017, emitido por la Secretaría de la Función Pública. | **1** | **4** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$0.00** |
| 1.2 | Gestiones de autorización de procedimiento administrativo y/o jurídico aplicable, según se desprenda de los resultados de lo señalado en el punto 1.1. | **1** | **4** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$0.00** |
| 1.3 | Gestiones para dictamen favorable de la DGTIC | **2** | **8** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$0.00** |
| 1.4 | Gestiones UG de Asuntos Jurídicos de la SEGOB y suscripción del instrumento. | **6** | **24** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$0.00** |
| **2** | **Actividad 2 Diagnóstico de herramientas existentes** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **$1,200,000.00** |
| 2.1 | Elaborar un diagnóstico de herramientas para el análisis del riesgo. | **8** | **32** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$1,200,000.00** |
| **3** | **Actividad 3. Desarrollo conceptual del modelo para al cálculo probabilístico** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **$2,000,000.00** |
| 3.1 | Desarrollo de las característica y criterios para el modelado probabilístico del riesgo. | **10** | **40** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$2,000,000.00** |
| **4** | **Actividad 4 Implementación del modelo para el cálculo probabilístico.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **$1,300,000.00** |
| 4.1 | Configuración, desarrollo e implementación de la solución para el análisis probabilístico del riesgo mediante plataformas abiertas. | **10** | **40** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **$1,300,000.00** |
| **Subtotal 1** | | | | | | | | | | | | | | | | | **$0.0** | | |
| **COPARTICIPACIÓN** | | | | | | | | | | | | | | | | | **$0.0** | | |
| **FOPREDEN** | | | | | | | | | | | | | | | | | **$4,500,000.00** | | |
| **TOTAL PROYECTO DE INVESTIGACIÓN** | | | | | | | | | | | | | | | | | **$4,500,000.00** | | |

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| **SOLICITANTE** | **CENAPRED** | **PROYECTO DE INVESTIGACIÓN** | **Desarrollo de un Modelo abierto para el cálculo probabilístico del riesgo en México.** |

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| **Gastos de Operación y Supervisión** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **(f)** |
| **1** | **No aplica** |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |
| **2** |  |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |

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| **Calendario de Aportaciones** | **MES 1** | **MES 2** | **MES 3** | **MES 4** | **MES 5** | **MES 6** | **MES 7** | **MES 8** | **MES 9** | **MES 10** | **MES 11** | **MES 12** | **MES 13** | **MES 14** | **MES 15** | **MES**  **16** | **MES 17** | **MES**  **18** | **MES 19** | **MES 20** | **MES 21** | **MES 22** | **MES 23** | **MES**  **24** | **TOTAL** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **$1,200,000.00** |  | **$2.000.000.00** |  |  |  |  |  | **$1,300,000.00** | **$4,500,000.00** |

El presente Proyecto de Investigación para la Prevención fue aprobado en la Quinta Sesión Extraordinaria del Comité Interno de la Subcuenta de Investigación para la Prevención del Fondo para la Prevención de Desastres Naturales (Se anexa acta).