

Información UR H00

Cierre Presupuestal Cuenta Pública 2016

(pesos)

Nomenclatura:

Original An	Presupuesto Original Anual	Original Ac	Presupuesto Original Acumulado al mes de Cierre	Programado Ac	Presupuesto Modificado Acumulado al mes de Cierre
Modificado An	Presupuesto Modificado Anual	Ampl	Ampliación Acumulada al mes de Cierre	Ejercido Ac	Presupuesto Ejercido Acumulado al mes de Cierre
Disponible An	Presupuesto Disponible Anual	Red	Reducción Acumulada al mes de Cierre	Disponible Ac	Presupuesto Disponible Acumulado al mes de Cierre

* Disponible An = Modificado An - Ejercido Ac

Capítulo	Clave Prog	Partida	Original An	Modificado An	Disponible An*	Original Ac	Ampl	Red	Programado Ac	Ejercido Ac	Disponible Ac
1000	H00 1 7 2 0 15 N001 1 1 9	11301	15,723,789	14,893,088	0	15,723,789	1,404,084	2,234,785	14,893,088	14,893,088	0
	H00 1 7 2 0 15 N001 1 1 9	13101	279,000	113,097	0	279,000	5,626	171,529	113,097	113,097	0
	H00 1 7 2 0 15 N001 1 1 9	13201	446,309	444,143	0	446,309	23,827	25,993	444,143	444,143	0
	H00 1 7 2 0 15 N001 1 1 9	13202	1,785,230	6,491,905	0	1,785,230	8,842,637	4,135,962	6,491,905	6,491,905	0
	H00 1 7 2 0 15 N001 1 1 9	14101	2,298,410	1,559,855	0	2,298,410	317,136	1,055,691	1,559,855	1,559,855	0
	H00 1 7 2 0 15 N001 1 1 9	14105	785,262	487,154	0	785,262	28,709	326,817	487,154	487,154	0
	H00 1 7 2 0 15 N001 1 1 9	14201	806,465	791,684	0	806,465	116,545	131,327	791,684	791,684	0
	H00 1 7 2 0 15 N001 1 1 9	14301	322,591	316,673	0	322,591	46,613	52,531	316,673	316,673	0
	H00 1 7 2 0 15 N001 1 1 9	14302	524,203	526,015	0	524,203	65,467	63,655	526,015	526,015	0
	H00 1 7 2 0 15 N001 1 1 9	14401	532,722	520,749	0	532,722	243,686	255,658	520,749	520,749	0
	H00 1 7 2 0 15 N001 1 1 9	14403	2,335,929	1,377,061	0	2,335,929	712,362	1,671,230	1,377,061	1,377,061	0
	H00 1 7 2 0 15 N001 1 1 9	14404	5,759,320	5,058,245	0	5,759,320	569,219	1,270,294	5,058,245	5,058,245	0
	H00 1 7 2 0 15 N001 1 1 9	14405	45,641	74,796	0	45,641	49,352	20,197	74,796	74,796	0
	H00 1 7 2 0 15 N001 1 1 9	14406	1,060,800	18,740	0	1,060,800	5,217	1,047,277	18,740	18,740	0
	H00 1 7 2 0 15 N001 1 1 9	15401	220,332	144,749	0	220,332	261,764	337,347	144,749	144,749	0
	H00 1 7 2 0 15 N001 1 1 9	15402	29,807,632	29,094,580	0	29,807,632	5,038,298	5,751,350	29,094,580	29,094,580	0
	H00 1 7 2 0 15 N001 1 1 9	15403	1,786,680	1,959,176	0	1,786,680	694,356	521,860	1,959,176	1,959,176	0
	H00 1 7 2 0 15 N001 1 1 9	15901	448,758	563,306	0	448,758	206,370	91,822	563,306	563,306	0
Total 1000			64,969,073	64,435,015	0	64,969,073	18,631,267	19,165,325	64,435,015	64,435,015	0
2000	H00 1 7 2 0 15 N001 1 1 9	22104	24,255	0	0	24,255	47,914	72,169	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	29401	2,526	0	0	2,526	7,072	9,598	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	21101	52,419	0	0	52,419	64,734	117,153	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	21401	2,378	49,326	0	2,378	61,052	14,104	49,326	49,326	0
	H00 1 7 2 0 15 N001 1 1 9	21601	389	0	0	389	1,090	1,479	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	24101	0	15,515	0	0	31,030	15,515	15,515	15,515	0
	H00 1 7 2 0 15 N001 1 1 9	24201	0	455	0	0	909	455	455	455	0
	H00 1 7 2 0 15 N001 1 1 9	24401	0	1,390	0	0	2,779	1,390	1,390	1,390	0
	H00 1 7 2 0 15 N001 1 1 9	24501	0	3,428	0	0	6,856	3,428	3,428	3,428	0
	H00 1 7 2 0 15 N001 1 1 9	24601	2,248	94,248	0	2,248	153,031	61,031	94,248	94,248	0
	H00 1 7 2 0 15 N001 1 1 9	24701	0	32,436	0	0	63,873	31,437	32,436	32,436	0
	H00 1 7 2 0 15 N001 1 1 9	24801	5,098	1,043	0	5,098	31,928	35,983	1,043	1,043	0
	H00 1 7 2 0 15 N001 1 1 9	24901	0	15,361	0	0	30,860	15,498	15,361	15,361	0
	H00 1 7 2 0 15 N001 1 1 9	25501	0	6,648	0	0	19,036	12,388	6,648	6,648	0
	H00 1 7 2 0 15 N001 1 1 9	25901	0	33,915	0	0	57,991	24,076	33,915	33,915	0
	H00 1 7 2 0 15 N001 1 1 9	27201	0	8,404	0	0	16,803	8,398	8,404	8,404	0
	H00 1 7 2 0 15 N001 1 1 9	27401	0	2,610	0	0	5,220	2,610	2,610	2,610	0
	H00 1 7 2 0 15 N001 1 1 9	29101	0	5,029	0	0	10,058	5,029	5,029	5,029	0
	H00 1 7 2 0 15 N001 1 1 9	29201	0	685	0	0	5,153	4,468	685	685	0
	H00 1 7 2 0 15 N001 1 1 9	29301	0	18	0	0	36	18	18	18	0
Total 2000			89,313	270,510	0	89,313	617,425	436,229	270,510	270,510	0
3000	H00 1 7 2 0 15 N001 1 1 9	31101	574,142	0	0	574,142	286,960	861,102	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31401	577,411	0	0	577,411	340,674	918,085	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31601	20,752	0	0	20,752	0	20,752	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31602	109,778	0	0	109,778	0	109,778	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31701	45,658	0	0	45,658	1,400,000	1,445,658	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31801	51,014	0	0	51,014	3,396	54,410	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31901	770,600	0	0	770,600	23,118	793,718	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	31904	903,007	0	0	903,007	27,090	930,097	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	32201	1,447,101	0	0	1,447,101	43,413	1,490,514	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	32701	2,716	0	0	2,716	0	2,716	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	33301	474,163	0	0	474,163	14,225	488,388	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	33401	125,027	102,814	0	125,027	225,235	247,448	102,814	102,814	0
	H00 1 7 2 0 15 N001 1 1 9	33602	114,464	27,576	0	114,464	238,035	324,923	27,576	27,576	0
	H00 1 7 2 0 15 N001 1 1 9	33604	0	1,518,005	0	0	5,201,620	3,683,615	1,518,005	1,518,005	0
	H00 1 7 2 0 15 N001 1 1 9	33801	758,016	0	0	758,016	22,740	780,756	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	34501	346,108	0	0	346,108	356,491	702,599	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	35101	341,714	0	0	341,714	51,257	392,971	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	35701	356,523	2,441,623	0	356,523	8,684,243	6,599,144	2,441,623	2,441,623	0
	H00 1 7 2 0 15 N001 1 1 9	35801	259,607	0	0	259,607	0	259,607	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	37104	436,244	565,219	0	436,244	1,314,869	1,185,894	565,219	565,219	0
	H00 1 7 2 0 15 N001 1 1 9	37106	0	314,129	0	0	844,410	530,281	314,129	314,129	0
	H00 1 7 2 0 15 N001 1 1 9	37201	50,578	61,401	0	50,578	299,136	288,313	61,401	61,401	0
	H00 1 7 2 0 15 N001 1 1 9	37204	31,612	1,600	0	31,612	8,535	38,547	1,600	1,600	0
	H00 1 7 2 0 15 N001 1 1 9	37504	380,907	401,901	0	380,907	1,278,055	1,257,061	401,901	401,901	0
	H00 1 7 2 0 15 N001 1 1 9	37602	53,740	186,341	0	53,740	2,069,684	1,937,083	186,341	186,341	0
	H00 1 7 2 0 15 N001 1 1 9	38301	446,602	4,294,499	0	446,602	10,891,647	7,043,750	4,294,499	4,294,499	0
	H00 1 7 2 0 15 N001 1 1 9	39801	605,261	1,870,758	0	605,261	2,874,588	1,609,091	1,870,758	1,870,758	0
	H00 1 7 2 0 15 N001 1 1 9	31902	110,397	0	0	110,397	0	110,397	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	33601	0	24,128	0	0	24,128	0	24,128	24,128	0
	H00 1 7 2 0 15 N001 1 1 9	33605	0	537,776	0	0	1,150,552	612,776	537,776	537,776	0
	H00 1 7 2 0 15 N001 1 1 9	33903	1,188,826	0	0	1,188,826	1,224,490	2,413,316	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	34701	0	18,885	0	0	18,885	0	18,885	18,885	0
	H00 1 7 2 0 15 N001 1 1 9	35201	58,091	0	0	58,091	0	58,091	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	35901	19,371	0	0	19,371	0	19,371	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	37501	151,948	187,940	0	151,948	757,292	721,300	187,940	187,940	0
	H00 1 7 2 0 15 N001 1 1 9	39401	0	3,767,930	0	0	7,535,876	3,767,946	3,767,930	3,767,930	0
	H00 1 7 2 0 15 N001 1 1 9	32301	52,685	0	0	52,685	0	52,685	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	33501	867,653	0	0	867,653	0	867,653	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	37101	189,672	0	0	189,672	110,010	299,682	0	0	0
	H00 1 7 2 0 15 N001 1 1 9	33303	0	434	0	0	1,271	837	434	434	0
Total 3000			11,921,388	16,322,956	0	11,921,388	47,321,925	42,920,357	16,322,956	16,322,956	0
5000	H00 1 7 2 0 15 N001 2 1 9	54102	0	753,755	0	0	1,477,428	723,673	753,755	753,755	0
Total 5000			0	753,755	0	0	1,477,428	723,673	753,755	753,755	0
Total general			76,979,774	81,782,236	0	76,979,774	68,048,045	63,245,583	81,782,236	81,782,236	0